



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0401	Title:	Generally revise pro-boxing laws
Primary Sponsor:	Caferro, Mary	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$0*	\$0*	\$0*	\$0*
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This legislation modifies the statutes of the Athletics Program making changes to enforcement of rules, jurisdiction, and physical testing requirements, modifies the tax on gate fees, adds a deposit feature per event, and sets fees in statute. * While the additional revenue sources included in the bill will likely increase revenues, the number of events is unpredictable and therefore the amount of revenue is unknown. However, it is anticipated that revenues will be insufficient to bring the current fund balance positive, as well as to fund ongoing expenses.

FISCAL ANALYSIS

Assumptions:

Department of Labor and Industry (DoLI)

1. The Athletics Program is attached to the Department of Labor and Industry for administrative purposes. Expenses for the program are estimated to be \$14,950 in FY 2016. Expenses are anticipated to continue at a similar level in future years.
2. Revenue for the program over the past five years (2010 through 2014) has averaged \$3,601, with two years having less than \$100 per year in income (2010 and 2011). The average number of program events is three to four per year, but events are unpredictable in their frequency or consistency. Revenue for FY 2016 is estimated at \$3,601 and is anticipated to remain at a similar level in future years. Additional future income cannot be predicted as the number of events or applicants is unknown.

3. The program currently is running a negative fund balance of (\$17,233.78). The program would need to bring in revenue of \$35,000 in FY 2015 to cover the current negative fund balance and have enough additional income for average anticipated expenses in FY 2016.
4. The tax on gate fees is set at 5% and the bill would increase it to 7%. This increase is estimated to have little effect on this program's fund balance or ability to operate. Gate fee income cannot be anticipated as the number of future events and the number of tickets sold per event is unknown.
5. A proposed deposit of \$1,500 to be kept by the department if costs for an event are in excess of the deposit is anticipated to have little effect on the program's ability to operate as there are too few events on an annual basis to bring in sufficient revenue. Income from forfeited deposits cannot be anticipated as the number of future events and expenses per event is unknown.

Sponsor's Initials

Date

Budget Director's Initials

Date